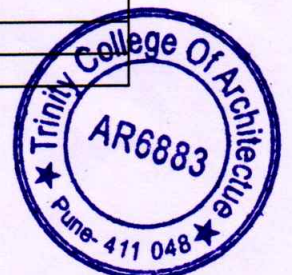


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ARCH

1	Name of the College/Institute: K.J.EDUCATION INSTITUTE PUNE, TRINITY COLLEGE OF ARCHITECTURE, PUNE Code: AR6883 Stream: ARCH Year: 2024-25 Location: Sr No 25& 27 ,Bopdev Ghat,Kondhwa Saswad Road,Pune 411048		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision No Upward Revision Approved	110000 110000 127000 127000 127000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25 132733 Rs.	
	c) Year of recognition by respective council/Government :	2015	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12448578	69159
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	380205	2112
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12828783	71271
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	3215894	17866
4.2.1	a) Less income	369843	2055
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15674834	87082
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (313497) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15674834	87082
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1567483	8708
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	968705	5382
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	990000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	544304	3024
4.5	Total of (4.2.2.2 to 4.4)	19745326	109696
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	95	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	109696	
4.9.1	Total Tuition Fee (4.9 + 10970 Vacancy Allowance) (10% increase due to less admissions if any)	120666	
4.10	Development fee (10% of 4.9.1)	12067	

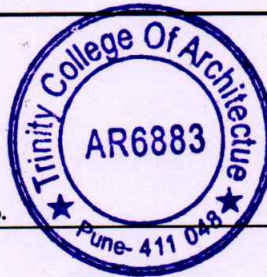


4.10.1	Total fee (4.9.1 + 4.10)	132733
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(12067)) or Limited 15% of Tuition Fee(4.9.1- (18100)) whichever is less.	12067
4.10.4	Total Fee (4.9.1 + 4.10.3)	132733

Date

Place Pune

[Signature]
Principal
Kj's Educational Institute
Trinity College of Architecture
Sr. No. 25 & 27, Kondhwa-Saswad Road
Bopdev Ghat, Pune - 411 048.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)