FEES REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

1. Information related to Fee For AY 2022-23 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2022-23 4. Information related to Fee For AY 2021-23 5. Information related to Fee For AY 2021-23 6. Information related to Fee For AY 2021-23 6. Information related to Fee For AY 2021-23 7. Information related to Fee For AY 2021-23 8. Information related to Fee For AY 2021-23 8. Information related to Fee For AY 2021-25 9. Propose Propose Development of Professors Professors Professors 2024-25 9. Propose Propose 2024-25 9. Propose Propose 2024-25 9. Propose Propose 2024-25 9. Propos	AM
a) Information related to Fee For AY 2023-24 Approve A	
b) Fee Proposed by College for AY 2024-25 C) Year of recognition by respective council/Government: 2015 C) Year of recognition by respective council/Government: 2016 Whether undertaking on stamp paper submitted reg. refund? N Computation of final tuition fee and development fee: Computation of final tuition fee and development fee: Computation of final tuition fee and development fee: Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers 4.1.3 Stipend paid to the students 4.1.4 Total Salary Expenditure (4.11+4.1.2+4.1.3) Non salary revenue expenditure (8.11+4.1.2+4.1.3) Non salary revenue expenditure (8.11+4.1.2+4.1.3) 12282878 4.2.1 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 a) Less income b) Hostel expenses, 0 12567483 4.2.2.1 Total (4.12+4.2)- (4.2.1) 4.2.3 Total (4.12+4.2)- (4.2.1) 4.2.3 Total (4.2.2 + 4.2.2.1) 1567483 124.3 Total (4.2.2 + 4.2.2.1) 1567483	1 110000 110000 127000 127000 127000
3. Whether undertaking on stamp paper submitted reg. refund? 4.1.1 Computation of final tuition fee and development fee: Salary expenditure for 2022-23 to approved teaching /non teaching staff; as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers 380205 4.1.3 Stipend paid to the students 4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 1282878 4.2.1 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 a) Less income 369843 4.2.1 a) Less income 369843 4.2.2.1 Total (4.1.4 + 4.2) - (4.2.1) 4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 7 Total (4.2.2 + 4.2.2.1 4.2.3 10% of 4.2.2.2 for increase in cost for 2022-23 4.2.3.1 (by 6 of 4.2.2.2 for increase in cost for 2022-23 4.2.3.1 (by 6 of 4.2.2.2 for increase in cost for 2022-23 4.2.3 10% of 4.2.2.2 for increase in cost for 2022-23 4.3 3 1% of 4.2.2.2 for increase in cost for 2022-23 4.3 1% of 4.2.2.7 (by 6 of 4.2.2.2 for increase in cost for 2022-23 4.3 1% of 4.2.2.8 (by 6 of 4.2.2.2 for increase in cost for 2022-23 4.3 1% of 4.2.2.9 (by 6 of 4.2.2.2 for increase in cost for 2022-23 4.3 1% of 4.2.2 (by 6 of 4.2.2 for the fortal sanctioned intake 1. Usage charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N Usage charge for building - Regular / First Shift R. 2750 per student for total sanctioned intake Depreciation on other assets at approved rates - 544304 4.6 5 Total of (4.2.2.2 to 4.4) Senctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strengt	al Status Y I fee for 132733 Rs.
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Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 380205 31.1.2 Salary/Honorarium paid to visiting Faculties and their numbers 380205 381.3 Salary/Honorarium paid to visiting Faculties and their numbers 90 381.4.3 Stipend paid to the students 90 4.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 1282878 4.2.1 Non salary revenue expenditure (Rent, Interest on Ioan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 3 Less income b) Hostel expenses, 00 4.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (313497) whichever is lower 1567483 4.2.3.1 % of 4.2.2.2 for increase in cost for 2022-23 1567483 4.2.3.1 % of 4.2.2.2 for increase in cost for 2022-23 1567483 4.2.3.1 % of 4.2.2.2 for increase in cost for 2022-23 1567483 4.2.3.3 % opport student for total sanctioned intake 1. Usage charges for building - Regular / First Shift Rs. S500 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Usage charges for building - Second Shift Rs	
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1.1.3 Stipend paid to the students 0 1282878 1.1.4 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 1282878 1.2.5 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 3.25894 1.2.1 Solution	69159
1.1.3 Stipend paid to the students 0 1282878 1.2 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 1282878 1.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23 1.2.1 a) Less income 369843 1.2.2 Total (4.1.4+4.2)- (4.2.1) 1567483 1.2.2.1 (313497) whitchever is lower 1567483 1.2.2.2 Total 4.2.2+4.2.2.1 1567483 1.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 968705 1.2.2.2 Total 4.2.2+4.2.2.1 1567483 1.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 968705 1.2.3.1 Lyange charges for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage charges for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 5000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake 1. Total of (4.2.2.2 to 4.4) 1974532 1.3.5 Total of (4.2.2.2 to 4.4) 1974532	2112
1.14 Total Salary Expenditure (4.1.1+4.1.2+4.1.3) 1282878	0
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1.2.1 b) Hostel expenses, 0 1567483 1.2.2 Total (4.1.4 + 4.2) - (4.2.1) 1567483 1.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 0 1.2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 0 1.2.2.1 Total 4.2.2 + 4.2.2.1 1567483 1.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 1567483 1.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 968705 1.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 968705 1.2.3.1 Usage Charges for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 500 990000 1.3 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N 10 1.2.3 Usage charge for building - Second Shift 0 0 1.3 Actual Strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift 180 180 1.4 Total of (4.2.2.2 to 4.4) 1974532 180 1	17866
b) Hostel expenses, 0	2055
Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 [0.13497) whichever is lower [1.567483] 4.2.2.1 Total 4.2.2 + 4.2.2.1 [1.567483] 4.2.3.1 10% of 4.2.2.2 for increase in cost for 2022-23 [1.567483] 4.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 [1.567483] 4.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 [1.567483] 4.2.3.1 Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 [1.567483] 4.3 Actual Strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift [1.567483] 4.4 Depreciation on other assets at approved rates - [TwS] students [1.567483] 5.4 Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift [1.567483] 4.6 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 4.7 Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift [1.567483] 4.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483] Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift [1.567483]	
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10% of 4.2.2.2 for increase in cost for 2022-23 1.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 1.2.3.1 Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2 1.2.3.1 Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake 1.4 Depreciation on other assets at approved rates - 1.5 Total of (4.2.2.2 to 4.4) 1.6 Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 1.6 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 1.8 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 1.9 Per Student Fee (4.5/4.8) 109696	
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Rs. 2750 per student for total sanctioned intake Depreciation on other assets at approved rates - 544304 Total of (4.2.2.2 to 4.4) 1974532 Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift 95 Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift 0 Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 180 Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0 Per Student Fee (4.5/4.8) 109696	5500
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Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 1.9 Per Student Fee (4.5/4.8)	
.9 Per Student Fee (4.5/4.8)	
10.1 Total Tuition Fee (4.9 + 10970 Vacancy Allowance) (10% increase due to less admissions if any)	
4.9.1 Total Tuition Fee (4.9 + 10970 Vacancy Allowance) (10% increase due to less admissions if any) 12067	Co

4.10.1	Total fee (4.9.1 + 4.10)	132733
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(12067)) or Limited 15% of Tuition Fee(4.9.1- (18100)) whichever is less.	12067
4.10.4	Total Fee (4.9.1 + 4.10.3)	132733
Place #	Principal Kj's Educaitonal Institute Trinity College of Architecture Ire and Seal of person authorised in terms of section 2 (i) of the Act with Code No. FOR OFFICE USE ONLY FOR OFFICE USE ONLY	- /
Date		
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Checked by (Chartered Accountant)